

Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

July 22, 2009

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

2009 JUL 22 PM 1:47
Mesa

Dear Speaker Won Pat,


Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 3rd quarter Staffing Pattern and Appropriation/Expenditure Reports for the period of April 01, 2009 through June 30, 2009.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at mark@judiwonpat.com and will be posted on our website at <http://www.ocme.guam.gov>. In addition, the attached financial report has been emailed to all the Senators of the 30th Guam Legislature.

Should there be any additional questions or concerns, please contact Ms. Johanna Mesa at our office at 646-9363 or 647-2369.

Sincerely,

30-09-0885
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 7/22/09
Time 10:20
Received by [Signature]


Aurelio A. Espinola, M. D.
Chief Medical Examiner

Attachment(s)

0895

ORIGINAL



FY2009 3rd Quarter Reporting Requirements

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Mon, Jul 20, 2009 at 5:32 PM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, Lou Perez- Public Auditor's <lperez@guamopa.org>

Cc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjacruz@aol.com>, "Senator Edward J. B. Calvo" <senecalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Matt Rector <matt@mattrector.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C. Pangelinan" <senbenp@guam.net>

Honorable Judith T. Won Pat, Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guåhan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Won Pat,

Pursuant to Public Law 29-113 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 3rd quarter Staffing Pattern and Appropriation/Expenditure Reports for the period of April 01, 2009 through June 30, 2009.

In compliance with submission requirements of the attached reports, the original reports will be forwarded to your office and to the Office of the Public Auditors. Should there be any additional questions or concerns, please contact Ms. Johanna Mesa at our office at 646-9363 or 647-2369 or via email.




Thank you,
Johanna Mesa
Administrative Assistant
Office of the Chief Medical Examiner
#325 Duenas Drive, Tamuning, GU 96913
Ph.: (671) 646-9363/647-2369
Fax: (671) 646-8860
Email: cme.guam@gmail.com

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3 attachments

Gmail - FY2009 3rd Quarter Reporting Requirements

Page 2 of 2

-  FY2009 Certification of Expenditures 3rd Qtr..pdf
55K
-  FY2009 Expenditure Report 3rd Qtr..pdf
407K
-  FY2009 Staffing Pattern 3rd Qtr..pdf
17K



Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

**Certification on Quarterly Staffing Pattern and
Appropriation/Expenditure Report
(FY 2009 3rd Quarter)**

*Pursuant to Chapter VII Section 2 (a) and Section 24 (a) of PL 29-113

OFFICE OF THE CHIEF MEDICAL EXAMINER

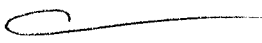
Agency

AURELIO A. ESPINOLA, M. D.

Agency Head

This is to certify that I have carefully reviewed the attached 3rd quarter Staffing Pattern and Appropriation/Expenditure Report and find the amounts of the Appropriation/Expenditure Report under Appropriations, Expenditures, and Outstanding Encumbrances for both General and Federal Grant Funds to be true.

I further certify that the above information and attached documents to be true and correct.



Aurelio A. Espinola, M. D.
Chief Medical Examiner

7/22/2009
Date

**Government of Guam
Appropriation/Expenditure Report
Fiscal Year 2009 (3rd Qtr.)
(Pursuant to PL 29-113)**

Function: PUBLIC SAFETY
Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER
Program: MEDICO-LEGAL INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.
CHIEF MEDICAL EXAMINER

| AS400 Account Code | Funding Source: GENERAL FUNDS Appropriation Classification | A | B | C | D | G | I | |
|--------------------------|---|---|--|----------------------------------|--|-----------------------------|--------------------|-----------------------|
| | | FY 2008 Expenditures & Encumbrances | P. L. 29-113 FY 2009 Appropriation | FY 2009 3rd Qtr. Allotment | FY 2009 Actual Expenditures & Outstanding Encumbrances 3rd Qtr. (04/01/2009 - 06/30/2009) | | | |
| | | | | | Actual Expenditures | Outstanding Encumbrances | Available Funds | Unallotted Balance |

PERSONNEL SERVICES

| | | | | | | | | |
|---------------------------------|-----------------------------|------|---------------|---------------|---------------|------|--------------|--------------|
| 111 | Regular Salaries/Increments | 0.00 | 248,432.00 | 194,499.00 | 183,168.80 | 0.00 | 11,330.20 | 53,933.00 |
| 112 | Overtime/Special Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113 | Benefits | 0.00 | 74,327.00 | 56,855.00 | 54,618.50 | 0.00 | 2,236.50 | 17,472.00 |
| TOTAL PERSONNEL SERVICES | | \$ - | \$ 322,759.00 | \$ 251,354.00 | \$ 237,787.30 | \$ - | \$ 13,566.70 | \$ 71,405.00 |

OPERATIONS

| | | | | | | | | |
|-------------------------|--|--------------|--------------|--------------|-------------|--------------|--------------|------|
| 220 | TRAVEL- Off-Island/Local Mileage Reimburs. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 230 | CONTRACTUAL SERVICES: | 13,207.82 | 43,456.00 | 56,663.82 | 2,920.12 | 18,414.70 | 35,329.00 | 0.00 |
| 233 | OFFICE SPACE RENTAL: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 240 | SUPPLIES & MATERIALS: | 0.00 | 1,773.00 | 1,773.00 | 925.93 | 0.00 | 847.07 | 0.00 |
| 250 | EQUIPMENT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 270 | WORKERS COMPENSATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 271 | DRUG TESTING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 280 | SUB-RECIPIENT/SUBGRANT: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 290 | MISCELLANEOUS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL OPERATIONS | | \$ 13,207.82 | \$ 45,229.00 | \$ 58,436.82 | \$ 3,846.05 | \$ 18,414.70 | \$ 36,176.07 | \$ - |

UTILITIES

| | | | | | | | | |
|------------------------|-----------------|----------|-------------|-------------|-------------|-----------|----------|---------|
| 361 | Power | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 362 | Water/ Sewer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 363 | Telephone/ Toll | 73.54 | 2,608.00 | 2,681.54 | 1,945.96 | 662.12 | 73.46 | 0.00 |
| TOTAL UTILITIES | | \$ 73.54 | \$ 2,608.00 | \$ 2,681.54 | \$ 1,945.96 | \$ 662.12 | \$ 73.46 | \$ 0.00 |

CAPITAL OUTLAY

| | | | | | | | | |
|-----|--|------|------|------|------|------|------|------|
| 450 | | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00 | 0.00 |
|-----|--|------|------|------|------|------|------|------|

Funding Source: FEDERAL GRANT FUND

| | | | | | | | | |
|--|------|------|------|------|------|------|------|------|
| NONE APPLICABLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FEDERAL GRANT FUND Fund Totals: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|
| TOTAL APPROPRIATIONS | \$ 13,281.36 | \$ 370,596.00 | \$ 312,472.36 | \$ 243,579.31 | \$ 19,076.82 | \$ 49,816.23 | \$ 71,405.00 |
| GRAND TOTAL APPROPRIATIONS: | \$ 383,877.36 | | | | | | |

FULL TIME EQUIVALENCIES (FTEs)

| | | |
|-------------------|------|------|
| UNCLASSIFIED | 1.00 | 1.00 |
| CLASSIFIED | 2.00 | 2.00 |
| TOTAL FTEs | 3.00 | 3.00 |

Government of Guam
 Fiscal Year 2009
 Agency Staffing Pattern
 As of Previous Quarter
 (3rd Quarter)

[BBMR SP-1]

FUNCTIONAL AREA: PUBLIC SAFETY

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medicolegal Services

FUND: General Fund

Ratio: 100.0% [Input by Department]

| No. | Input by Department | | | | | | | | | | Input by Department | | | | | | | | (S) | |
|-----|---------------------|----------------------------|----------------------------|------------|-----------|----------|---------|-----------|--------|-----------|---------------------|-------------------------|-------------------------|------------------------------|--------------------------|----------------------|-------------------|------------------|--------------|--------------------------|
| | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | Benefit | | | | | (P) | (Q) | | (R) |
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special | Date | Amount | Increment | (F+G+H+I) | Retirement (J * 28.20%) | Retire (DDI) (K * 26PP) | Social Security (L * 7% * J) | Medicare (M * 1.45% * J) | Life (N * \$6.69/pp) | Medical (Premium) | Dental (Premium) | | Total Benefit (K thru Q) |
| 1 | 300.109 | *Chief Medical Examiner | Aurelio A. Espinola, M. D. | Unclass | \$198,000 | \$0 | \$0 | n/a | \$0 | \$198,000 | \$49,896.00 | 0.00 | 0.00 | \$2,871.00 | \$173.94 | \$ 1,380.08 | \$ 179.92 | \$54,500.94 | \$252,500.94 | |
| 2 | 1.135 | **Administrative Assistant | Johanna R. Mesa | J-6 | 29,825 | 0 | 0 | 5/10/2009 | 0.00 | 29,825 | 7,515.90 | 403.52 | 0 | 432.46 | \$173.94 | 1,380.08 | 179.92 | 10,085.82 | 39,910.82 | |
| 3 | 7.305 | Morgue Attendant | Joseph B. Aquino | F-10 | \$26,453 | 0 | 0 | 4/29/2009 | 463.00 | 26,916 | 6,782.83 | 403.52 | 0 | 390.28 | \$173.94 | 3,163.68 | 384.80 | 11,299.05 | 38,215.05 | |
| 4 | 0.202 | ^Clerk Typist II | Vacant | E-1 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | | | | | | | | |
| 18 | | | | | | | | | | | | | | | | | | | | |
| 19 | | | | | | | | | | | | | | | | | | | | |
| 20 | | | | | | | | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | | | | | | | | | | | | |
| 23 | | | | | | | | | | | | | | | | | | | | |
| 24 | | | | | | | | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | |
| | | | Grand Total: | | \$254,278 | \$0 | \$0 | | \$463 | \$254,741 | \$64,195 | \$807 | \$0 | \$3,694 | \$522 | \$5,924 | \$745 | \$75,886 | \$330,627 | |

^ Night Differential/Hazardous/Worker's Compensation/etc.

(I) : Government contribution for Life Insurance is at \$6.69 / payperiod.

**POSITION IS ADMINISTRATIVE ASSISTANT 'IN LIEU OF ' ADMINISTRATIVE OFFICER

User ID. . . . : PAYGARCG
 To date. . . . : 6/2009
 Account. . . . : 5 3000
 Dept/Division :

Exclude Object Codes:

| <u>Account Number</u> | <u>Account Name</u> | <u>YTD Expenditures</u> | <u>O/S Encumbrance</u> | <u>Available Funds</u> | <u>Unallotted Balance</u> |
|------------------------------|------------------------------|-------------------------|------------------------|------------------------|---------------------------|
| <u>Tot Appropriation</u> | <u>YTD Allotment</u> | | | | |
| 5100A083000GA001111 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 5100A083000GA001113 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 5100A083000GA001230 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 13,207.82 | 13,207.82 | 1,543.12 | 11,664.70 | | |
| 5100A083000GA001363 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 73.54 | 73.54 | | .08 | 73.46 | |
| ----- | | | | | |
| GA001 PROGRAM TOTALS | Count: | 4 | | | |
| 13,281.36 | 13,281.36 | 1,543.12 | 11,664.78 | 73.46 | |
| ----- | | | | | |
| 00 DIVISION TOTALS | Count: | 4 | | | |
| 13,281.36 | 13,281.36 | 1,543.12 | 11,664.78 | 73.46 | |
| ----- | | | | | |
| 30 DEPARTMENT TOTALS: | Count: | 4 | | | |
| 13,281.36 | 13,281.36 | 1,543.12 | 11,664.78 | 73.46 | |
| ----- | | | | | |
| A08 APTYP+FY TOTALS: | Count: | 4 | | | |
| 13,281.36 | 13,281.36 | 1,543.12 | 11,664.78 | 73.46 | |
| ----- | | | | | |
| 5100A093000GA001111 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 248,432.00 | 194,499.00 | 183,168.80 | | 11,330.20 | 53,933.00 |
| 5100A093000GA001113 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 74,327.00 | 56,855.00 | 54,618.50 | | 2,236.50 | 17,472.00 |
| 5100A093000GA001220 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 5100A093000GA001230 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 43,456.00 | 43,456.00 | 1,377.00 | 6,750.00 | 35,329.00 | |
| 5100A093000GA001240 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 1,773.00 | 1,773.00 | 925.93 | | 847.07 | |
| 5100A093000GA001363 | CHIEF MEDICAL EXAMINER-ADMIN | | | | |
| 2,608.00 | 2,608.00 | 1,945.96 | 662.04 | | |
| ----- | | | | | |
| GA001 PROGRAM TOTALS | Count: | 6 | | | |
| 370,596.00 | 299,191.00 | 242,036.19 | 7,412.04 | 49,742.77 | 71,405.00 |
| ----- | | | | | |
| 00 DIVISION TOTALS | Count: | 6 | | | |
| 370,596.00 | 299,191.00 | 242,036.19 | 7,412.04 | 49,742.77 | 71,405.00 |
| ----- | | | | | |
| 30 DEPARTMENT TOTALS: | Count: | 6 | | | |
| 370,596.00 | 299,191.00 | 242,036.19 | 7,412.04 | 49,742.77 | 71,405.00 |
| ----- | | | | | |
| A09 APTYP+FY TOTALS: | Count: | 6 | | | |
| 370,596.00 | 299,191.00 | 242,036.19 | 7,412.04 | 49,742.77 | 71,405.00 |
| ----- | | | | | |
| 100 FUND TOTALS: | Count: | 10 | | | |
| 383,877.36 | 312,472.36 | 243,579.31 | 19,076.82 | 49,816.23 | 71,405.00 |
| ----- | | | | | |
| FINAL TOTALS | Count: | 10 | | | |
| 383,877.36 | 312,472.36 | 243,579.31 | 19,076.82 | 49,816.23 | 71,405.00 |

**For Appropriation/Expenditure Report pursuant to PL 29-113
Government of Guam
(2009 3rd Qtr) Appropriation/Expenditure Report
(Run Date July 14, 2009)**

CHIEF MEDICAL EXAMINER

| Fund | Object Category | Appropriations | YTD Allotment | Expenditures | Outstanding Encumbrances | Funds Available | Unallotted Balance |
|---------------------------------------|-----------------|-------------------|-------------------|-------------------|--------------------------|------------------|--------------------|
| GENERAL FUND | REGULAR SALARY | 248,432.00 | 194,499.00 | 183,168.80 | 0.00 | 11,330.20 | 53,933.00 |
| | FRINGE | 74,327.00 | 56,855.00 | 54,618.50 | 0.00 | 2,236.50 | 17,472.00 |
| | TRAVEL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONTRACT | 56,663.82 | 56,663.82 | 2,920.12 | 18,414.70 | 35,329.00 | 0.00 |
| | SUPPLIES | 1,773.00 | 1,773.00 | 925.93 | 0.00 | 847.07 | 0.00 |
| | TELEPHONE | 2,681.54 | 2,681.54 | 1,945.96 | 662.12 | 73.46 | 0.00 |
| GENERAL FUND Fund Totals: | | 383,877.36 | 312,472.36 | 243,579.31 | 19,076.82 | 49,816.23 | 71,405.00 |
| CHIEF MEDICAL EXAMINER TOTALS: | | 383,877.36 | 312,472.36 | 243,579.31 | 19,076.82 | 49,816.23 | 71,405.00 |

| | Appropriations | YTD Allotment | Expenditures | Outstanding Encumbrances | Funds Available | Unallotted Balance |
|----------------------|-------------------|-------------------|-------------------|--------------------------|------------------|--------------------|
| GRAND TOTALS: | 383,877.36 | 312,472.36 | 243,579.31 | 19,076.82 | 49,816.23 | 71,405.00 |



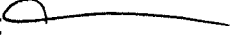
Aurelio A. Espinola, M. D.
Chief Medical Examiner
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER
#325 Duenas Drive, Tamuning, Guam 96913
Tel: (671) 646-9363/647-2369 Fax: 646-8860

Federal Funding Report
(FY 2009 3rd Quarter)

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of April 01, 2009 through June 30, 2009.

I certify that the above statement to be true and correct.

Approved by: 
Aurelio A. Espinola, M. D. 7-20-2009
Chief Medical Examiner



Office of the Chief Medical Examiner <cme.guam@gmail.com>

FY2009 3rd Quarter Reporting Requirements

Office of the Chief Medical Examiner <cme.guam@gmail.com>

Mon, Jul 20, 2009 at 6:17 PM

To: "Speaker Judith B. Won Pat" <mark@judiwonpat.com>, Roland Blas <roland@judiwonpat.com>, Lou Perez-Public Auditor's <lperez@guamopa.org>, OPA <admin@guamopa.org>

Cc: "Senator Adolpho B. Palacios, Sr." <senabpalacios@gmail.com>, "Senator Benjamin J. F. Cruz" <senadotbjcruz@aol.com>, "Senator Edward J. B. Calvo" <senecalvo@gmail.com>, "Senator Frank B. Aguon, Jr." <fbaguon.guam@hotmail.com>, Senator Frank Blas <frank.blasjr@gmail.com>, Senator James Espaldon <senator@espaldon.com>, "Senator Judith P. Guthertz, DPA" <judiguthertz@pticom.com>, Senator Matt Rector <matt@mattrector.com>, Senator Ray Tenorio <ray@raytenorio.com>, Senator Rory Respicio <roryforguam@gmail.com>, Senator Telo Taitague <senatortelo@gmail.com>, "Senator Thomas C. Ada" <tom@senatorada.org>, Senator Tina Muna-Barnes <tinamunabarnes@gmail.com>, "Senator Vicente C Pangelinan" <senbenp@guam.net>

Honorable Judith T. Won Pat. Ed. D.
Speaker
I Mina' Trenta Na Liheslaturan Guahan
30th Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Won Pat.

Pursuant to Public Law 29-113 Chapter VI Section 26 relative to Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2009 3rd quarter Federal Funding Report for the period of April 01, 2009 through June 30, 2009. The original document of the attachment is forthcoming along with the all other reporting requirements.

[Quoted text hidden]



FY2009 Federal Funding Report 3rd Qtr..pdf

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